



RFA ADDENDUM No. 2 for RFA No. 781-18-20109

2018 College Readiness and Success Models for 60x30TX (CRSM-2018)

Date: May 17, 2018

Purpose of Addendum:

This Addendum replaces, amends, clarifies, or supplements the referenced original solicitation. Specifically, the purpose of this Addendum is:

To correct errors and omissions identified in the original RFA document.

Items Changed (changes/additions to the original are in strikeouts, bold, and italics):

10.6 PROJECTED FUNDING BASED ON COMPLETIONS

Based on information provided in Appendix F, Completion Funding Terms, Applicant must provide a budget narrative outlining how the projected funds received for completions will be used in alignment with Rider ~~37~~ **33** (see Appendix C). The final report (see Section 10.3.5) will include an updated budget narrative, as applicable, based on actual funds received for corequisite college-level completions, including a summary of how funding will continue to be used to enhance and scale RFA activities, as well as the alignment with Rider ~~37~~ **33**. Applicants will be required to submit Appendix G, Completion Funding Calculation Worksheet, as part of their application.

11.5 PAYMENT TERMS

Initial funding will shall be disbursed upon receipt of a fully executed contract and is a one-time payment. The remaining funds will be paid to the Awarded Applicant based on the payment terms outlined in Section 2.1.2, Funding Based on Completions and Section 3.3, Student Eligibility, and according to Appendix E, Proposed Budget Form. All *initial* funding must be expended by August 31, 2020, unless otherwise noted in the executed contract or agreed upon by Awarded Applicant and the THECB.

APPENDIX B - DEFINITIONS

Applicant - ~~A~~ Texas *public institutions of higher education, including public* community college districts, ~~or~~ public technical *colleges, and public universities, as defined in TEC 61.003, institution, or public university of higher education* submitting an Application in accordance with the terms and conditions of this RFA.

APPENDIX E: PROPOSED Budget Form (Initial and projected)

2018 College Readiness and Success Models for 60x30TX (CRSM-2018)

Name of Institution

I. RFA Budget Line Item	II. Item Description	III. Purpose and Explanation	IV. Percent of Time on Project	V. Proposed Budget (Initial Funding)
10.6.1	Project Director, Co-Director			
10.6.2	Other Professional/Support Staff			
10.6.3	Fringe Benefits			
10.6.4	Travel			
10.6.5	Other Direct Costs			
Total ALL Program Costs (Equals 10.6.1 through 10.6.5 above) INITIAL FUNDING ONLY				\$0.00
2.4 3.2	Cost Sharing for Applicant			\$0.00
10.7	Total Projected Funding Based on Completions (GRAND TOTAL FROM APPENDIX F Appendix G) Completion Funding Calculation Worksheet			\$0.00
PROPOSED TOTAL GRANT AWARD (Equals ALL Program Costs Less Cost Sharing)				\$0.00

APPENDIX F: COMPLETION FUNDING TERMS

All completion payments are contingent upon the institution meeting the minimum percentage (25% - AY1 fall 2018 - summer 2019; 50% - AY2 fall 2019 - summer 2020) of students enrolled in developmental education to be enrolled in an approved corequisite model, per TAC, Chapter 4, Subchapter C, §4.62(a)(8). Each semester of the academic year is calculated ~~by~~ independently.

APPENDIX G: Completion Funding Calculation Worksheet

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